

**INFORMATION ON UTILISATION OF 12<sup>TH</sup> FINANCE COMMISSION GRANTS RELEASED UNDER SOLID WASTE MANAGEMENT IN KHAMMAM MUNICIPAL CORPORATION FOR THE MONTH OF JUNE, 2013**

**Rs. In Lakhs**

Sl. No.	Name of the ULB	Total Amount Released (All Instalments)	Total Expenditure (All Instalments)	Balance (in lakhs)	U.C Submitted for Rs. (All Insts)	% of UC submitted	Remarks
1	2	3	4	5	6	7	8
1	Khammam Corporation	420.343	390.343	30.00	354.19	84.26%	Works are under progress

**DRINKING WATER SUPPLY**

**STATEMENT SHOWING THE INFORMATION ON DRINKING WATER SUPPLY POSITION IN THE MUNICIPALITIES FOR THE MONTH OF JUNE, 2013**

Sl. No.	Name of the ULB	Population as per 2001 Census	Source of water	Normal Supply (IN MLD)	Present supply (In MLD)	Frequency of supply whether daily or alternative days etc as the case may be	Per capita supply in LPCd as per standards	Present per capita supply in LPCD	Period of sustainability in days with the water reserves available at the rate of present supplies	Status of Bore wells		Status of water supply through Tankers		Remarks
										Existing No. of Bore wells	No. of Bore wells functioning	No. of Tankers Engaged (Both Mpl&Pvt)	Qty of water supply through Tankers (Both Mpl & Private) in Mld	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Khammam Corporation	1,59,775	N.S. Canal (Munneru River)	22.70	22.70	Alternative days	135	110	60 days	889	860	One	0.02	---

**STATEMENT SHOWING THE INFORMATION ON RS. 200/- TAP CONNECTIONS UP TO THE MONTH OF JUNE , 2013**

Sl. No .	Name of the ULB	Total No. of HSCs (All)	Applications received			Connections sanctioned			Connections Installed			No. of Applications rejected	No. of applications ineligible	Balance		Time by which the remaining connections will be sanctioned	Reasons for Short fail
			Upto Last month	During month	Total	Upto Last month	During month	Total	Upto Last month	During month	Total			To be sanctioned	To be installed		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Khammam Corporation	20030	3138	28	3166	2798	32	2830	2798	32	2830	39	250	47	-	One month	-

**Parks & Play Grounds:****STATEMENT SHOWING THE PROGRESS REPORT ON PARKS AND PLAY GROUNDS FOR THE MONTH OF JUNE , 2013 IN KHAMMAM MUNICIPAL CORPORATION**

Rs. In Lakhs

Sl. No.	Name of the work (Park) Play Ground	Total amount released (Rs. In Lakhs)	Total expenditure incurred (Rs. In Lakhs)	Balance (Rs. In lakhs)	Present stage of work	Expected date of completion of work	U.C. submitted for Rs.	Remarks for non utilisation of funds
1	2	3	4	5	6	7	8	9
1	Construction of Compound wall to Gandhi Park in ward. No. 22	4.75	4.062	0.688	Completed	-	---	-
2	Construction of Compound wall to Pakabanda Park in ward. No. 26	2.93	2.253	0.677	Completed	-	-	-
3	Construction of Compound wall to Srinivasa nagar park ward. No. 28	0.88	0.783	0.097	Completed	-	-	-
4	Construction of Compound wall to Rajendhra Nagar park in ward. No. 32	0.73	0.733	0.000	Completed	-	-	-
5	Construction of Compound wall to Jaheerpura Park in ward. No. 33	3.00	2.392	0.608	Completed	-	-	-
6	Construction of Compound wall to Arvapalli Ashok Park in ward. No. 37	2.00	1.617	0.383	Completed	-	-	-
7	Construction of Compound wall at west side of the Mahatma Gandhi park & Arrange of Gate at East to the P.V. Narasimha Rao Park	4.50	3.913	0.587	Completed	-	-	-
8	Painting to Compound wall for Janma Bhoomi Park in ward. No. 22	0.20	0.200	0.000	Completed	-	-	-
	<b>Total:</b>	<b>18.99</b>	<b>15.953</b>	<b>3.040</b>				

**STATEMENT SHOWING THE DETAILS OF STREET LIGHTS IN KHAMMAM MUNICIPALITY OF  
WARANGAL REGION FOR THE MONTH OF MARCH, 2013.**

Sl. No.	Name of the ULB	Total No.of Street Lights							Total No.of Street Lights working							No.of Street lights to be replaced	Amount required (Rs. In Lakhs)	Expendi- ture towards construction of power charges every month (Rs. In Lakhs)
		Tube Lights	SV Lamps	MV Lamps	MV Lamps	High Mast	Others	Total	Tube Lights	SV Lamps	MV Lamps	MV Lamps	High Mast	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Khammam Corporation	10163	2521	---	---	176	58	12918	10143	2510	--	---	172	58	12883	32	---	35.16 lakhs

\* **Remarks:** Due to merging of surrounding Grampanchayats, increased connections.

**STATEMENT SHOWING THE INFORMATION ON LAYING OF C.C. ROADS & DRAINS UNDER NON-PLAN  
GRANTS**

**Rs. In Lakhs**

Sl .No	Name of the Municipality	Total Amount Sanctioned (Rs. In Lakhs)	Actual Amount Released (Rs. In Lakhs)	No. of Works taken up for construction of CC Roads & CC Drains	Estimated Cost (Rs. In Lakhs)	No. of works sanctioned by the district Collector	No. of works entrusted on nomination basis	NO. of works grounded	No. of works completed	Expenditure (Rs. In Lakhs)	Value of work done (Rs. In Lakhs)	UC Submitted (Rs. In Lakhs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Khammam Corporation	246.42	246.42	109 Nos	246.42	109	109	109	106	223.41	239.51	220.50	Remaining (3) works are under progress.