

**Receipts for the last 5 years****(Rs. In Crores)**

<b>Sl. No.</b>	<b>Item</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>
1	Taxes	581.00	610.13	640.39	310.14	391.15
2	Non-taxes	145.00	195.14	235.91	291.36	821.13
3	Assigned revenue	112.14	141.10	172.76	141.32	64.32
4	Non-plan grants	470.01	180.50	42.31	150.13	15.57
5	Plan grants	418.00	120.27	35.71	137.83	13.57
6	Opening balance	124.91	125.13	108.75	290.15	352.13
	<b>Grand total</b>	<b>1851.06</b>	<b>1372.27</b>	<b>1235.83</b>	<b>1320.93</b>	<b>1657.87</b>

**Expenditure for the last 5 years****(Rs. In Crores)**

<b>Sl. No.</b>	<b>Item</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>
1	Establishment	111.65	210.14	322.12	340.24	-
2	Maintenance of Services	71.50	80.14	94.17	95.45	150.35
3	Capital works	735.14	960.21	736.00	523.05	1290.00
4	Others	18.32	22.13	23.08	50.25	97.25
	<b>Total</b>	<b>936.61</b>	<b>1272.62</b>	<b>1175.37</b>	<b>1008.99</b>	<b>1537.60</b>

### Reforms initiated and their impact

Sl. No.	Type of reform	Status
1	Introduction of accrual based double entry accounting system	-
2	E-governance initiatives	-
3(a)	Property tax coverage ratio - 2007-08	73.65%
	Property tax coverage ratio - 2008-09	80.78%
	Property tax coverage ratio - 2009-10	89.39%
3(b)	Property tax collection - 2007-08	630.67 Lakhs
	Property tax collection - 2008-09	708.05 Lakhs
	Property tax collection - 2009-10	829.73 Lakhs
4	User charges	
4(a)	Total O & M cost on water supply - 2007-08	146.36
	Total water charges collected - 2007-08	160
	Percentage of water charges collected to O&M cost - 2007-08	109.32%
4(b)	Total O & M cost on water supply - 2008-09	149
	Total water charges collected - 2008-09	200
	Percentage of water charges collected to O&M cost - 2008-09	134.23%
4(c)	Total O & M cost on water supply - 2009-10	178
	Total water charges collected - 2009-10	210
	Percentage of water charges collected to O&M cost - 2009-10	118
5	Earmarking of funds for utilization in slum areas - 2009-10	182.18
5(a)	Net Municipal funds – 2009-10	455
5(b)	40% net Municipal funds earmarked for slum areas – 2009-10	182
5(c)	Amount utilized in slum areas during the year – 2009-10	172
	Percentage of funds utilized – 2009-10	94.50%